

Town of Long Lake, WI - Florence County
2024 Budget Summary

REVENUES		2022 Budget	2023 Budget	2024 Budget	23/24 Variance
Taxes	Town Portion of P. Taxes	\$75,664	\$76,165	\$62,937	-17.4
	Lottery Credit	\$0	\$0	\$0	0.0
	Delinq. Pers. Prop. Tax Retained	\$0	\$0	\$0	0.0
	Forest Crop/MFL	\$4,000	\$5,000	\$5,000	0.0
State	State Shared Revenues	\$9,202	\$9,202	\$42,002	356.4
	Fire Insurance 2%	\$1,400	\$1,500	\$1,500	0.0
	State Grant- Local Trans. Aid	\$90,912	\$92,709	\$92,709	0.0
	State Grant-Emergency Govt FAP	\$5,000	\$12,195	\$0	-100.0
	In Lieu of Txs. St. Cons.LD	\$35,000	\$45,000	\$45,000	0.0
	ForestCrop/Managed Forest	\$200	\$175	\$175	0.0
	Other State Payments	\$7,850	\$0	\$0	0.0
Licenses/Permits	Liquor/Beer/Cig./Op. Licenses	\$600	\$550	\$550	0.0
	Dog Licenses	\$100	\$100	\$100	0.0
Public Charges for Services	Clerk Fees	\$0	\$0	\$0	
	Fire/EMS Protection Contracts	\$11,858	\$6,000	\$0	-100.0
	Fire Signs	\$40	\$0	\$0	0.0
	Solid Waste Disposal	\$13,790	\$13,790	\$13,790	0.0
	Hall Rental Fees	\$70	\$70	\$70	0.0
Intergovernmental Charges	Loc. Gov. Ambulance Services	\$7,500	\$2,500	\$0	-100.0
Miscellaneous	Interest Income	\$75	\$75	\$100	33.3
	Other Misc. Revenues	\$6,000	\$6,000	\$6,000	0.0
	Sale of Equipment	\$0	\$0	\$0	
	Insurance Recoveries	\$0	\$0	\$0	
	Transfer from General Fund	\$27,845	\$9,440	\$5,068	-46.3
Total		\$297,106	\$280,471	\$275,001	-2.0

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EXPENSES		2022 Budget	2023 Budget	2024 Budget	23/24 Variance
General Government	Board Sal./Dues/FICA/Spec. Mtg	\$7,717	\$7,717	\$7,717	0.0
	Legal	\$2,000	\$2,000	\$2,000	0.0
	Clerk Salary/FICA	\$7,002	\$7,002	\$7,002	0.0
	Treasurer Salary/FICA	\$3,863	\$3,863	\$3,863	0.0
	Clerk Office/Computer/Training Exp.	\$3,800	\$3,800	\$3,800	0.0
	Treas. Office/Computer/Training Exp.	\$1,400	\$2,150	\$2,400	11.6
	Auditor	\$6,000	\$7,500	\$8,500	13.3
	Election Wages & Expenses	\$6,000	\$4,000	\$4,000	0.0
	Assessor	\$6,580	\$6,580	\$6,580	0.0
	Board of Review Training	\$100	\$250	\$250	0.0
	Town Hall Maint/Exp/Utilities	\$11,250	\$11,500	\$11,500	0.0
	Misc. Expenses & ARPA Funding Projects	\$16,250	\$550	\$550	0.0
Other Governmental	Highway Insurance	\$3,750	\$4,000	\$4,000	0.0
	Bond Insurance	\$500	\$500	\$500	0.0
	Other Insurance	\$3,250	\$3,500	\$3,500	0.0
Public Safety	Fire/Ambulance Protection	\$35,200	\$45,645	\$34,000	-25.5
Public Works	Highway and Street Admin.	\$122,850	\$122,250	\$142,750	16.8
	Solid Waste Disposal	\$13,790	\$13,790	\$13,790	0.0
Health and Human Services	Cemetery	\$3,500	\$3,500	\$3,500	0.0
Culture, Recreation, and Education	Parks	\$2,000	\$2,000	\$2,000	0.0
	Boat Landing/Beach/Docks	\$650	\$650	\$650	0.0
Debt Service	LSB-Fire Truck Loan P&I	\$12,149	\$12,149	\$12,149	0.0
	LSB-Fire Dept. Bldg Loan P&I	\$13,438	\$0	\$0	0.0
	GNB-CC Closure Loan P&I	\$0	\$0	\$0	0.0
	LSB-GTA Hwy LOC 2019 Loan P&I	\$14,067	\$15,575	\$0	-100.0
Total		\$297,106	\$280,471	\$275,001	-2.0