

**Town of Long Lake, WI - Florence County
2022 Budget Summary**

REVENUES		2020 Budget	2021 Budget	2022 Budget	21/22 Variance
Taxes	Town Portion of P. Taxes	\$76,243	\$76,182	\$75,664	-0.7
	Lottery Credit	\$0	\$0	\$0	0.0
	Delinq. Pers. Prop. Tax Retained	\$0	\$0	\$0	0.0
	Forest Crop/MFL	\$4,072	\$3,500	\$4,000	14.3
State	State Shared Revenues	\$9,002	\$9,002	\$9,202	2.2
	Fire Insurance 2%	\$1,487	\$1,400	\$1,400	0.0
	State Grant- Local Trans. Aid	\$93,418	\$89,000	\$90,912	2.1
	State Grant-Emergency Govt FAP	\$0	\$5,028	\$5,000	
	In Lieu of Txs. St. Cons.LD	\$31,000	\$35,000	\$35,000	0.0
	ForestCrop/Managed Forest	\$200	\$150	\$200	33.3
	Other State Payments	\$395	\$0	\$7,850	
Licenses/Permits	Liquor/Beer/Cig./Op. Licenses	\$663	\$663	\$600	-9.5
	Dog Licenses	\$275	\$100	\$100	0.0
Public Charges for Services	Clerk Fees	\$400	\$0	\$0	0.0
	Fire/EMS Protection Contracts	\$8,359	\$10,858	\$11,858	9.2
	Fire Signs	\$60	\$40	\$40	0.0
	Solid Waste Disposal	\$13,895	\$13,895	\$13,790	-0.8
	Hall Rental Fees	\$35	\$105	\$70	-33.3
Intergovernmental Charges	Loc. Gov. Ambulance Services	\$3,097	\$4,000	\$7,500	87.5
Miscellaneous	Interest Income	\$139	\$100	\$75	-25.0
	Other Misc. Revenues	\$185	\$2,000	\$6,000	200.0
	Sale of Equipment	\$4,100	\$0	\$0	0.0
	Insurance Recoveries	\$73,850	\$0	\$0	0.0
	Transfer from General Fund	\$8,000	\$27,026	\$27,845	3.0
Total		\$328,875	\$278,049	\$297,106	6.9

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EXPENSES		2020 Budget	2021 Budget	2022 Budget	21/22 Variance
General Government	Board Sal./Dues/FICA/Spec. Mtg	\$6,280	\$7,717	\$7,717	0.0
	Legal	\$3,500	\$2,000	\$2,000	0.0
	Clerk Salary/FICA	\$7,002	\$7,002	\$7,002	0.0
	Treasurer Salary/FICA	\$3,863	\$3,863	\$3,863	0.0
	Clerk Office/Computer/Training Exp.	\$3,550	\$3,800	\$3,800	0.0
	Treas. Office/Computer/Training Exp.	\$1,000	\$1,400	\$1,400	0.0
	Auditor	\$8,000	\$7,000	\$6,000	0.0
	Election Wages & Expenses	\$13,497	\$6,500	\$6,000	-7.7
	Assessor	\$5,632	\$5,860	\$6,580	0.0
	Board of Review Training	\$100	\$100	\$100	0.0
	Town Hall Maint/Exp/Utilities	\$12,062	\$9,750	\$11,250	15.4
	Misc. Expenses & ARPA Funding Projects	\$440	\$300	\$16,250	5316.7
Other Governmental	Highway Insurance	\$3,450	\$3,500	\$3,750	0.0
	Bond Insurance	\$250	\$500	\$500	0.0
	Other Insurance	\$3,200	\$3,250	\$3,250	0.0
Public Safety	Fire/Ambulance Protection	\$25,548	\$33,028	\$35,200	6.6
Public Works	Highway and Street Admin.	\$118,000	\$117,850	\$122,850	4.2
	Solid Waste Disposal	\$13,895	\$13,895	\$13,790	-0.8
Health and Human Services	Cemetery	\$14,850	\$3,500	\$3,500	0.0
Culture, Recreation, and Education	Parks	\$4,025	\$3,000	\$2,000	-33.3
	Boat Landing/Beach/Docks	\$650	\$650	\$650	0.0
Debt Service	LSB-Fire Truck Loan P&I	\$12,149	\$12,149	\$12,149	0.0
	LSB-Fire Dept. Bldg Loan P&I	\$14,514	\$14,013	\$13,438	-4.1
	GNB-CC Closure Loan P&I	\$3,985	\$2,989	\$0	0.0
	LSB-GTA Hwy LOC 2019 Loan P&I	\$49,433	\$14,433	\$14,067	0.0
Total		\$328,875	\$278,049	\$297,106	6.9